

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	College Bridge Academy
CDS code:	14-0-10140-0128454
LEA contact information:	Noel Rauda-Trout 213-300-9704
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	3,654,702
LCFF supplemental & concentration grants	\$	1,003,928
All other state funds	\$	512,514
All local funds	\$	124,705
Total federal funds	\$	855,039
Federal CARES funds	\$	475,915
Total Projected Revenue	\$	5,146,960
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	4,467,052
Total Budgeted Expenditures in the Learning Continuity Plan	\$	3,391,706
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	3,391,706
Expenditures not in the Learning Continuity Plan	\$	1,075,346
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	4,053,632
Actual Expenditures for High Needs Students in LCAP	\$	4,053,632