

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	The Education Corps
CDS code:	14-10140-0128447
LEA contact information:	Noel Rauda-Trout 213-300-9704
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	2,445,649
LCFF supplemental & concentration grants	\$	628,872
All other state funds	\$	329,666
All local funds	\$	493,594
Total federal funds	\$	465,691
Federal CARES funds	\$	223,620
Total Projected Revenue	\$	3,734,600
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	3,214,636
Total Budgeted Expenditures in the Learning Continuity Plan	\$	2,430,831
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	2,430,831
Expenditures not in the Learning Continuity Plan	\$	783,805
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	2,530,375
Actual Expenditures for High Needs Students in LCAP	\$	2,530,375